

# Towards a New Horizon



## Strategic Plan 2007-10

### **Appendix (vii)**

Student Head Count and Activity Projections  
2005/06 to 2009/10

**STUDENT HEAD COUNT AND ACTIVITY PROJECTIONS 2004/05 TO 2008/09**

**FE: 2005/06 - 2009/10**

| DPG | 2005/2006*   |               |               | 2006/2007*   |               |               | 2007/2008*   |               |               | 2008/09*     |               |               | 2009/10*     |               |               |
|-----|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
|     | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         |
| 1   | 181          | 1,248         | 1,901         | 124          | 1,583         | 2,411         | 200          | 1,250         | 1,906         | 205          | 1,368         | 2,083         | 205          | 1,368         | 2,083         |
| 2   | 146          | 1,216         | 1,019         | 198          | 1,775         | 1,488         | 130          | 1,300         | 1,092         | 140          | 1,381         | 1,157         | 140          | 1,381         | 1,157         |
| 3   | 433          | 139           | 163           | 399          | 132           | 155           | 220          | 100           | 118           | 220          | 100           | 118           | 220          | 100           | 118           |
| 4   | 866          | 2,137         | 2,043         | 984          | 2,955         | 2,825         | 900          | 2,260         | 2,160         | 880          | 2,214         | 2,117         | 880          | 2,214         | 2,117         |
| 5   | 76           | 524           | 661           | 81           | 692           | 873           | 75           | 600           | 757           | 75           | 600           | 757           | 75           | 600           | 757           |
| 6   | 631          | 1,176         | 1,231         | 931          | 1,337         | 1,400         | 720          | 1,400         | 1,465         | 720          | 1,400         | 1,465         | 720          | 1,400         | 1,465         |
| 7   | 31           | 479           | 604           | 35           | 368           | 433           | 35           | 368           | 433           | 35           | 368           | 433           | 35           | 368           | 433           |
| 8   | 1,526        | 5,975         | 5,713         | 1,437        | 5,634         | 5,387         | 1,500        | 6,100         | 5,832         | 1,500        | 6,100         | 5,832         | 1,500        | 6,100         | 5,832         |
| 9   | 174          | 91            | 107           | 150          | 72            | 85            | 150          | 72            | 85            | 150          | 72            | 85            | 150          | 72            | 85            |
| 10  | 570          | 2,224         | 1,940         | 400          | 1,600         | 1,395         | 480          | 1,780         | 1,553         | 480          | 1,780         | 1,553         | 480          | 1,780         | 1,553         |
| 12  | 130          | 1,688         | 1,613         | 205          | 3,200         | 3,060         | 210          | 3,700         | 3,538         | 210          | 3,800         | 3,633         | 210          | 3,800         | 3,633         |
| 13  | 43           | 292           | 279           | 80           | 463           | 443           | 80           | 463           | 443           | 80           | 463           | 443           | 80           | 463           | 443           |
| 14  | 2,672        | 22,734        | 16,900        | 2,750        | 24,734        | 18,393        | 2,750        | 25,000        | 18,585        | 2,750        | 25,000        | 18,585        | 2,750        | 25,000        | 18,585        |
| 15  | 367          | 2,100         | 2,009         | 322          | 1,599         | 1,528         | 280          | 1,250         | 1,195         | 290          | 1,300         | 1,243         | 290          | 1,300         | 1,243         |
| 16  | 666          | 897           | 940           | 533          | 933           | 977           | 730          | 1,060         | 1,113         | 730          | 1,050         | 1,099         | 730          | 1,050         | 1,099         |
| 17  | 36           | 662           | 835           |              |               |               |              |               |               |              |               |               |              |               |               |
| 18  | 542          | 1,932         | 3,477         | 600          | 1,900         | 3,420         | 600          | 1,900         | 3,420         | 600          | 1,900         | 3,420         | 600          | 1,900         | 3,420         |
|     | <b>9,090</b> | <b>45,514</b> | <b>41,435</b> | <b>9,229</b> | <b>48,977</b> | <b>44,273</b> | <b>9,060</b> | <b>48,603</b> | <b>43,695</b> | <b>9,065</b> | <b>48,896</b> | <b>44,023</b> | <b>9,065</b> | <b>48,896</b> | <b>44,023</b> |

**HE: 2005/06 - 2009/10**

| DPG | 2005/2006*   |               |               | 2006/2007* |              |              | 2007/2008* |               |              | 2008/2009* |               |              | 2009/10*   |               |              |
|-----|--------------|---------------|---------------|------------|--------------|--------------|------------|---------------|--------------|------------|---------------|--------------|------------|---------------|--------------|
|     | St'nts       | SUMs          | WSUMs         | St'nts     | SUMs         | WSUMs        | St'nts     | SUMs          | WSUMs        | St'nts     | SUMs          | WSUMs        | St'nts     | SUMs          | WSUMs        |
| 1   | 63           | 652           | 993           | 46         | 415          | 632          | 45         | 480           | 730          | 60         | 625           | 952          | 60         | 625           | 952          |
| 2   | 165          | 1,837         | 1,540         | 106        | 980          | 822          | 160        | 1,800         | 1,509        | 160        | 1,800         | 1,509        | 160        | 1,800         | 1,509        |
| 4   | 125          | 1,600         | 1,530         | 122        | 1,300        | 1,243        | 130        | 1,300         | 1,243        | 130        | 1,300         | 1,243        | 130        | 1,300         | 1,243        |
| 6   | 48           | 709           | 742           | 50         | 735          | 772          | 50         | 735           | 772          | 50         | 735           | 772          | 50         | 735           | 772          |
| 7   | 40           | 330           | 416           | 43         | 366          | 462          | 30         | 252           | 320          | 30         | 250           | 318          | 30         | 250           | 318          |
| 8   | 133          | 1,455         | 1,391         | 110        | 1,357        | 1,303        | 110        | 1,360         | 1,306        | 110        | 1,360         | 1,306        | 110        | 1,360         | 1,306        |
| 12  | 28           | 308           | 294           | 30         | 369          | 353          | 30         | 369           | 353          | 30         | 369           | 353          | 30         | 369           | 353          |
| 13  |              |               |               |            |              |              |            |               |              |            |               |              |            |               |              |
| 14  | 137          | 1,942         | 1,443         | 115        | 1,420        | 1,050        | 115        | 1,420         | 1,050        | 115        | 1,420         | 1,050        | 115        | 1,420         | 1,050        |
| 15  | 302          | 2,696         | 2,577         | 128        | 1,630        | 1,558        | 130        | 1,660         | 1,587        | 130        | 1,660         | 1,587        | 130        | 1,660         | 1,587        |
| 16  | 46           | 669           | 701           | 45         | 675          | 709          | 45         | 675           | 709          | 45         | 675           | 709          | 45         | 675           | 709          |
|     | <b>1,087</b> | <b>12,198</b> | <b>11,627</b> | <b>795</b> | <b>9,247</b> | <b>8,904</b> | <b>845</b> | <b>10,051</b> | <b>9,579</b> | <b>860</b> | <b>10,194</b> | <b>9,799</b> | <b>860</b> | <b>10,194</b> | <b>9,799</b> |

**COLLEGE TOTALS 2005/06 - 2009/10**

| 2005/2006*    |               |               | 2006/2007*    |               |               | 2007/2008*   |               |               | 2008/09*     |               |               | 2009/10*     |               |               |
|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
| St'nts        | SUMs          | WSUMs         | St'nts        | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         | St'nts       | SUMs          | WSUMs         |
| <b>10,177</b> | <b>57,712</b> | <b>53,062</b> | <b>10,024</b> | <b>58,224</b> | <b>53,177</b> | <b>9,905</b> | <b>58,654</b> | <b>53,274</b> | <b>9,925</b> | <b>59,090</b> | <b>53,822</b> | <b>9,925</b> | <b>59,090</b> | <b>53,822</b> |

\* New Student Activity Counting Method

N.B. All figures exclude Extended Learning Support (ELS)

## Langside College - WSUMs by Faculty 2005/06 to 2009/10

**Table 1. Further Education**

| Faculty/Unit                                 | WSUMs         |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|
|  | 2005/06       | 2006/07       | 2007/08       | 2008/09       | 2009/10       |
| Arts, Languages & Social Sciences            | 13,671        | 15,000        | 15,475        | 15,475        | 15,475        |
| Business Development Unit                    | 1,204         | 1,300         | 1,300         | 1,300         | 1,300         |
| Community Learning & Development Unit        | 1,767         | 1,500         | 1,500         | 1,500         | 1,500         |
| LITEhouse                                    | 463           | 488           | 480           | 480           | 480           |
| Education, Care & Sport                      | 9,823         | 9,810         | 9,800         | 9,800         | 9,800         |
| Information Technology & Business Management | 2,562         | 2,325         | 2,350         | 2,350         | 2,350         |
| Maths, Science & Technology                  | 11,934        | 11,560        | 11,250        | 11,250        | 11,250        |
| <b>TOTAL</b>                                 | <b>41,424</b> | <b>41,983</b> | <b>42,155</b> | <b>42,155</b> | <b>42,155</b> |

**Table 2. Higher Education**

| Faculty/Unit                                 | WSUMs         |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|
|  | 2005/06       | 2006/07       | 2007/08       | 2008/09       | 2009/10       |
| Arts, Languages & Social Sciences            | 1,600         | 1,555         | 1,640         | 1,640         | 1,640         |
| Business Development Unit                    | 0             | 0             | 0             | 0             | 0             |
| Community Learning & Development Unit        | 0             | 0             | 0             | 0             | 0             |
| LITEhouse                                    | 11            | 0             | 0             | 0             | 0             |
| Education, Care & Sport                      | 3,874         | 3,555         | 3,600         | 3,600         | 3,600         |
| Information Technology & Business Management | 3,460         | 3,200         | 3,500         | 3,500         | 3,500         |
| Maths, Science & Technology                  | 3,161         | 2,855         | 2,900         | 2,900         | 2,900         |
| <b>TOTAL</b>                                 | <b>12,106</b> | <b>11,165</b> | <b>11,640</b> | <b>11,640</b> | <b>11,640</b> |

**Table 3. Faculty Totals**

| Faculty/Unit                                 | WSUMs         |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|
|  | 2005/06       | 2006/07       | 2007/08       | 2008/09       | 2009/10       |
| Arts, Languages & Social Sciences            | 15,271        | 16,555        | 17,115        | 17,115        | 17,115        |
| Business Development Unit                    | 1,204         | 1,300         | 1,300         | 1,300         | 1,300         |
| Community Learning & Development Unit        | 1,767         | 1,500         | 1,500         | 1,500         | 1,500         |
| LITEhouse                                    | 474           | 488           | 480           | 480           | 480           |
| Education, Care & Sport                      | 13,697        | 13,365        | 13,400        | 13,400        | 13,400        |
| Information Technology & Business Management | 6,022         | 5,525         | 5,850         | 5,850         | 5,850         |
| Maths, Science & Technology                  | 15,095        | 14,415        | 14,150        | 14,150        | 14,150        |
| <b>TOTAL</b>                                 | <b>53,530</b> | <b>53,148</b> | <b>53,795</b> | <b>53,795</b> | <b>53,795</b> |